

FISCAL NOTE

HB 886 - SB 956

March 10, 2003

SUMMARY OF BILL: Limits the number of state employees categorized as executive service employees to the following:

1. Members of each board, commission, agency or authority;
2. The chief executive officer of each board, commission, agency or authority and one confidential assistant to the chief executive officer;
3. The commissioner of each department and one confidential assistant to the commissioner;
4. The deputy commissioner of each department and one confidential assistant to the deputy commissioner;
5. Each assistant commissioner within each department and one confidential assistant to the assistant commissioner and;
6. All positions in the governor's office (executive department).

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - Exceeds \$100,000 One-Time
\$80,000 Recurring**

Estimate assumes:

- a one-time increase in state expenditures to develop civil service selection procedures for approximately 500 different job classifications.
- the need for two additional examination analysts and related expenses for the Department of Personnel to process additional civil service applications and administer tests.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director